

SPORTSMEN & PROFESSIONAL MEN OF COFFEE COUNTY, INC.

Event Name: Sportsmen & Professional Men of Coffee Counter Fundraiser

REPORT FOR ANNUAL EVENT HELD 11/3/2007

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$52,405.00
Sales: Concessions, Merchandise	\$43,366.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$58,770.00
TOTAL REVENUE:	\$154,541.00

EXPENSES:

Prizes	\$5,000.00
Printing	\$1,055.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$12,464.00
Supplies	\$14,549.00
Other	\$26,034.00
TOTAL EXPENSES:	\$59,102.00

DISBURSEMENT TO CHARITABLE PROGRAM(S):

	\$0.00
Grants to other Non-Profits	\$6,500.00
Medical, Needy and Burnout	\$65,939.00
Scholarship	\$23,000.00
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$95,439.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	61.76%

ENDING FUND BALANCE: \$0.00